

CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Town Hall, Assets & Services Committee Meeting																						
MEETING DATE AND TIME	20th June 2024 7 pm	LOCATION	Congleton Town Hall																				
REPORT FROM	Town Hall Manager – Mark Worthington																						
AGENDA ITEM REPORT TITLE	10 Town Hall Bookings																						
Update	<p>Town Hall room bookings for April, May and June 2024 are listed in the table below. These figures include the long-term weekly agreements with Seetech Plus, fitness classes for this period and three NHS Blood Donation sessions. New bookings include Reed Wellbeing who offer a Diabetes Prevention Programme. Reed Wellbeing have 10 sessions booked at the Town Hall between June and March 2025. Seven weddings will be held at the Town Hall during 2024/25 with further bookings for 2025. Tribute Band nights have proved to be a great success with tickets for these events selling fast. We have return bookings for Take That Tribute and Electromantics 80's night along with a first appearances by Oasis and The Jam tribute bands. Following an extremely successful night by Discos For Grown Ups they have confirmed three further bookings during 2024/25. Paranormal companies also continue to use the Town Hall for their overnight events with two bookings.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">April/May/June 2024</th> <th style="text-align: center;">Grand Hall</th> <th style="text-align: center;">Bridestones Suite</th> <th style="text-align: center;">Spencer Suite</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Total number of bookings</td> <td style="text-align: center;">35</td> <td style="text-align: center;">15</td> <td style="text-align: center;">34</td> </tr> <tr> <td style="text-align: center;">Average bookings per week</td> <td style="text-align: center;">2.7</td> <td style="text-align: center;">1.1</td> <td style="text-align: center;">2.6</td> </tr> <tr> <td style="text-align: center;">Generated Income</td> <td style="text-align: center;">£6,463.80</td> <td style="text-align: center;">£1,416.60</td> <td style="text-align: center;">£1,449.00</td> </tr> <tr> <td style="text-align: center;">Total budgeted income for 2023/24</td> <td style="text-align: center;">£30,000</td> <td style="text-align: center;">£13,200</td> <td style="text-align: center;">£7,000</td> </tr> </tbody> </table>			April/May/June 2024	Grand Hall	Bridestones Suite	Spencer Suite	Total number of bookings	35	15	34	Average bookings per week	2.7	1.1	2.6	Generated Income	£6,463.80	£1,416.60	£1,449.00	Total budgeted income for 2023/24	£30,000	£13,200	£7,000
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Financial	To be in accordance with allocated budgets and financial regulations.																						
Environmental	To assess via the procurement process environmental impact and benefits.																						
Equality	Where applicable in the procurement of services this is taken into consideration.																						
Decision Request	To receive the report relating to Town Hall Bookings.																						