

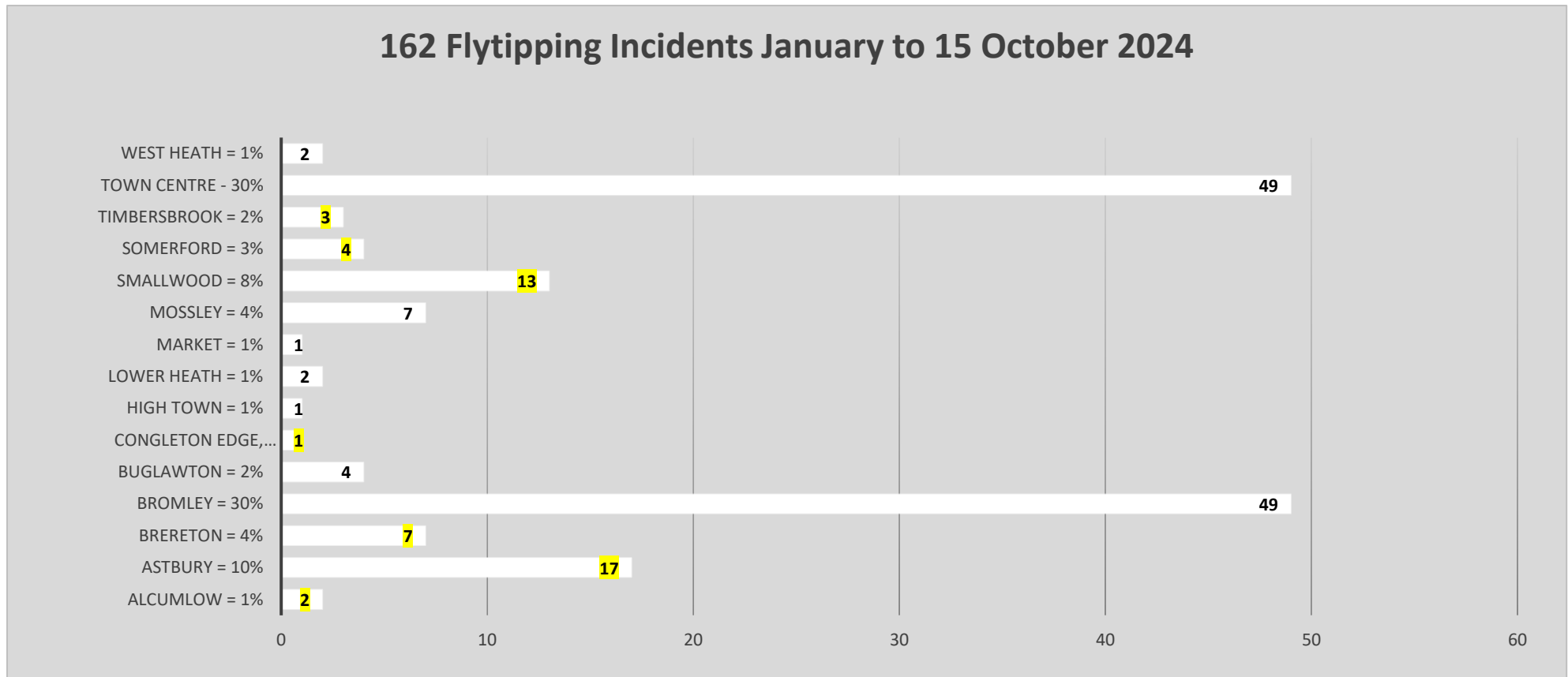
CONGLETON TOWN COUNCIL

COMMITTEE REPORTS AND UPDATES

COMMITTEE:	Environment Committee																																																																																																																												
MEETING DATE AND TIME	28 th November 2024 7.00 pm	LOCATION	Town Hall																																																																																																																										
REPORT FROM	Streetscape Development Manager – Ruth Burgess																																																																																																																												
AGENDA ITEM REPORT TITLE	12 Streetscape Services – Update and KPI’s																																																																																																																												
Update	<p><u>Fly Tipping</u></p> <p>As well as noting the quantity of fly tips per month and annually we are now calculating the cost for each specific fly tip over the course of a year. Below you will note the number of fly tips we have dealt with over the last four months, in comparison to previous years :</p> <table border="1"> <thead> <tr> <th></th> <th>2019</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>2023</th> <th>2024</th> </tr> </thead> <tbody> <tr><td>January</td><td>4</td><td>4</td><td>4</td><td>16</td><td>30</td><td>20</td></tr> <tr><td>February</td><td>10</td><td>2</td><td>10</td><td>11</td><td>25</td><td>7</td></tr> <tr><td>March</td><td>4</td><td>0</td><td>32</td><td>24</td><td>14</td><td>27</td></tr> <tr><td>April</td><td>10</td><td>12</td><td>19</td><td>10</td><td>19</td><td>24</td></tr> <tr><td>May</td><td>5</td><td>40</td><td>22</td><td>11</td><td>11</td><td>24</td></tr> <tr><td>June</td><td>4</td><td>22</td><td>2</td><td>8</td><td>26</td><td>20</td></tr> <tr><td>July</td><td>8</td><td>21</td><td>0</td><td>13</td><td>9</td><td>19</td></tr> <tr><td>August</td><td>5</td><td>18</td><td>10</td><td>26</td><td>19</td><td>18</td></tr> <tr><td>September</td><td>6</td><td>6</td><td>14</td><td>23</td><td>13</td><td>9</td></tr> <tr><td>October</td><td>5</td><td>3</td><td>10</td><td>8</td><td>21</td><td>13</td></tr> <tr><td>November</td><td>4</td><td>4</td><td>17</td><td>25</td><td>4</td><td></td></tr> <tr><td>December</td><td>5</td><td>4</td><td>10</td><td>30</td><td>15</td><td></td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td>70</td><td>136</td><td>150</td><td>205</td><td>206</td><td>181</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>Total Cost</td><td>2324.16</td><td>5380.52</td><td>2481.45</td><td>£12,300.87</td><td>£ 15,360.76</td><td>£ 12.778.16</td></tr> </tbody> </table> <p>See Appendix A for percentage graphs as per Action from our last Environment Committee Meeting.</p> <p><u>Staffing</u></p> <p>We currently have all members of the Streetscape team in work.</p> <p><u>New KPI’s going forward</u></p> <p>Going forward we would like to introduce the following KPI’s which will be reported through to the Environment committee at every meeting:</p> <ul style="list-style-type: none"> - Event Attendance - Variety of Streetscape Measures 							2019	2020	2021	2022	2023	2024	January	4	4	4	16	30	20	February	10	2	10	11	25	7	March	4	0	32	24	14	27	April	10	12	19	10	19	24	May	5	40	22	11	11	24	June	4	22	2	8	26	20	July	8	21	0	13	9	19	August	5	18	10	26	19	18	September	6	6	14	23	13	9	October	5	3	10	8	21	13	November	4	4	17	25	4		December	5	4	10	30	15									Total	70	136	150	205	206	181								Total Cost	2324.16	5380.52	2481.45	£12,300.87	£ 15,360.76	£ 12.778.16
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	<ul style="list-style-type: none"> - Energy Bills V's Usage - Vehicle Mileage Data - Percentage of plants V's Costs for each year - Paddling Pool cost V's users <p>As a committee we should have a small discussion around these 6 topics to hear the views and opinions.</p>
Financial Considerations	Concerns over the financial impact of fly-tipping.
Environmental Considerations	New KPI to help with aligning fuel, energy, etc to help us reduce our carbon footprint.
Equality Considerations	None.
Decision Requested	To receive the report.

Appendix A – Fly Tipping Graphs



Key

Areas in **YELLOW** are outside of the Congleton LAP

This equates to 47 incidents (29%)