Projected 1   Budgeted 2   Vorlance   BUDGET   Incr/Decr*4	2025-2026   Approved Budget Year Ended 31st March 2026		CURRENT YEAR		DRAFT	
101 Corporate Management Interest brone 101 Corporate Management Interest brone 110 Corporate Management Interest brone 110 Corporate Management Interest brone 111 Corporate Management Interest brone 110 Corporate Management Interest Brone 112,575 315,513 37,132 33,833 6.6 100 Corporate Management Interest Brone 112,575 315,513 7,132 33,833 7.7 122,575 315,513 7,7132 33,833 7.7 122,575 315,513 7,7132 33,833 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513	CTC /78/2425 & CTC/79/2425 Approved by Council 23rd January 2025	Projected *1		Variance		
101 Corporate Management Interest brone 101 Corporate Management Interest brone 110 Corporate Management Interest brone 110 Corporate Management Interest brone 111 Corporate Management Interest brone 110 Corporate Management Interest Brone 112,575 315,513 37,132 33,833 6.6 100 Corporate Management Interest Brone 112,575 315,513 7,132 33,833 7.7 122,575 315,513 7,7132 33,833 7.7 122,575 315,513 7,7132 33,833 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513 7,7132 32,332 32,333 7.7 122,575 315,513	Finance and Policy					
1317   327   327   327   328   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329   329		238,064	247,126	9,062	255,821	8,6
101 CL Levy 102 Cemoratic Reph & Mignt. 106 (orins (oris 137) 107 (orins (oris 137) 108 (orins (oris 137) 109 (original property) 112,878 10,117 2,666 112,177 31,031 7,137 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,347 7, 123,	101 Corporate Management Interest Income	- 46,000	- 29,000	17,000	- 30,000	1,0
100 Commonatic Repin & Magnet. 107 Grants (Institution) 107 Grants (Institution) 108 April 108   4,833   3,833   3,833   6,8334   7,7384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,8384   7,3884   7,3884   7,3884   7,3884   7,3884		- 317	-	317		
1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00						
278,775   315,913   32,2130   323,347   7,						
2.15 Floral Displays   1,2,828   10,172   2,656   12,172   2,2   Advantage	107 Grants (Incl 5137)					
24.1 Alorments	Community, Amenities and Services	270,773	515,515	37,130	323,347	
24.1 Alorments	215 Floral Displays	12.828	10.172	2.656	12.172	2.
301 Completon Partnership 302 Community Development 12,5733 143,746 17,277 161,077 17, 300 Public Realm 3,000 3,000 3,000 1.0 15,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,000 1.45,						-,
300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300   300	301 Congleton Partnership	17,657	24,586		18,561	6,
303 Grime Reduction	302 Community Development	125,793	143,764	17,971	161,077	17,.
305 Christmas Pays & Lights   1,2,26   13,000   1,286   15,000   2   3.10 Neighborhood Plan   -     -     5,500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 500   5, 5		3,000		-		2,1
3310 Neighbourhood Plan 351 Luncheon Glub 321 Tourism 351 Luncheon Glub 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321,0000 321						
11,630   13,600   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,		14,296	13,000	1,296		2,1
12,000						
210,090   231,558   21,468   263,746   32		l l				
	351 Luncheon Club					
225 CIC Expenditure CIC Income  167,554 164,101 3,453 88,104 77,554 2, 78,844 75,391 3,453 77,554 2, 78,844 75,391 3,453 77,554 2, 263 Public Toilets 270 Cenotuph 319 319 221 Town Hall Congletion Town Hall - Expenditure 278,871 280 Streetscape - Expenditure 278,871 280 Streetscape - CED Encome 119,504 110,779 140,552 111,050 8, 280 Streetscape - CED Encome 1419,256 119,256 119,246 121,331 110,779 140,552 110,070 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,040 119,0		210,090	231,558	- 21,468	263,746	32,1
225 CIC Expenditure CIC Income  167,554 164,101 3,453 88,710 88,710 88,710 88,710 78,844 75,391 3,453 77,554 2  263 Public Toilets 270 Cenotaph 319 319 319 319 319 317 321 375  221 Town Hall Congleton Town Hall - Expenditure Congleton Town Hall - Expenditure Congleton Town Hall - Income 154,040 119,750 34,230 111,050 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,710 88,71						
CCC Income  88,710 88,710 11,550 77,  78,844 75,391 3,453 77,554 2,  263 Public Toilets 270 Cenotaph 319 319 319 375  221 Town Hall Congleton Town Hall - Expenditure Congleton Town Hall - Congleton Town	201 Congleton Pool	40,610	54,394	- 13,784	48,640	5,2
78,844				3,453		74,
263 Public Tollets	CIC Income	88,710	88,710	-	11,550	77,
270 Cenotaph   319   319   375		78,844	75,391	3,453	77,554	2,
319   319   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375   375						
221 Town Hall Congleton Town Hall - Expenditure Congleton Town Hall - Income    124,831	263 Public Toilets	4,950	7,150	- 2,200	8,900	1,
Congleton Town Hall - Expenditure Congleton Town Hall - Income    124,831	270 Cenotaph	319	319	-	375	
Congleton Town Hall - Expenditure Congleton Town Hall - Income    124,831						
154,040   119,750   34,250   111,050   8						
124,831   110,779   14,052   142,342   33,						
Registrate   Reg	Congleton Town Hall - Income	154,040	119,750	34,290	111,050	۰ مر
280 Streetscape - Expenditure		124,831	110,779	14,052	142,342	31,:
Streetscape - CEBC income   119,256   119,256   127,900   11,964   18,400   9, 9, 18,400   18,400   9, 9, 18,400   18,400   18,400   9, 30, 18,400   18,400   18,400   18,400   9, 30, 18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400   18,400	<u>rreetscape</u>					
Streetscape - Other income   15,936   27,900   - 11,964   18,400   9,   391,940   339,393   52,001   406,550   66,   66,   66,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   587,972   53,523   684,361   96,   641,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495   547,495				40,037		65,
391,940   339,939   52,001   406,550   666						
DTAL REVENUE EXPENDITURE   1,130,359	Streetscape - Other income	15,936	27,900	- 11,964	18,400	9,
1,130,359		391,940	339,939	52,001	406,550	66,
APITAL & PROJECT EXPENDITURE  109 Capital Expenditure (General)	otal Town Hall and Assets	641,495	587,972	53,523	684,361	96,
APITAL & PROJECT EXPENDITURE  109 Capital Expenditure (General)	OTAL REVENUE EXPENDITURE	1,130,359	1,135,443	- 5,084	1,271,455	136,
109 Capital Expenditure (General) Town Hall- Office IT Streetscape Equipment From Capital Reserve 10,000 - 10,000 10,000 Town Hall Loan Repayments & Interest 10,000 - 10,000 10,000 Town Hall Loan Repayments & Interest 21,778 - 21,778 - 21,778 Replenish Streetscape Equipment Reserve 10,000 - 5,000 5,000 Town Hall Loan Repayments & Interest 22,778 - 21,778 - 21,778 Replenish Streetscape Equipment Reserve 20,000 5,000 Town Hall Loan Repayments & Interest 21,778 - 21,778 Replenish Capital Reserve 20,000 20,000 Other Capital Replenish PROIECTS Replenish General Reserves 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 - 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000 - 20,000 15,000						
Town Hall-Office IT	APITAL & PROJECT EXPENDITURE					
Town Hall-Office IT						
Streetscape Equipment   5,000						
From Capital Reserve From Earmarked Reserves From Earm		l l		- 1,500		
From Earmarked Reserves						
Town Hall Loan Repayments & Interest Replenish Streetscape Equipment Reserve Replenish Capital Reserve 20,000 5,000 - 20,000 Other Capital Replenish  PROJECTS Replenish General Reserves  apital and Project spend 46,778 46,778 - 61,778 15  OTAL NET EXPENDITURE (Precept) 1,177,137 1,182,221 - 5,084 1,333,233 151.  5 Projected under/overspend 24/25  ecommended General Reserve, based on Revenue expenditure 283,861 317,864  arry Forward Reserves/Difference 287,256 3,395 292,340 - 25				-		
Replenish Streetscape Equipment Reserve 5,000 5,000 - 5,000				_		
Replenish Capital Reserve Other Capital Replenish  PROJECTS Replenish General Reserves  apital and Project spend  46,778 46,778 - 61,778 15  DTAL NET EXPENDITURE (Precept)  1,177,137 1,182,221 - 5,084 1,333,233 151  5 Projected under/overspend 24/25  commended General Reserve, based on Revenue expenditure  283,861 317,864  arry Forward Reserves/Difference  287,256 3,395 292,340 - 25				-		
Other Capital Replenish    PROJECTS				-		
Replenish General Reserves       46,778       46,778       -       61,778       15,         DTAL NET EXPENDITURE (Precept)       1,177,137       1,182,221       -       5,084       1,333,233       151,         5 Projected under/overspend 24/25       -       5,084       *5       *5       *5         ecommended General Reserve, based on Revenue expenditure       283,861       317,864       **         arry Forward Reserves/Difference       287,256       3,395       293,340       25,	Other Capital Replenish				15,000	15,
pital and Project spend					-	
1,177,137	Replenish General Reserves				-	
5 Projected under/overspend 24/25 - 5,084 *5  ecommended General Reserve, based on Revenue expenditure 283,861 317,864  arry Forward Reserves/Difference 287,256 3,395 293,340 - 25,	apital and Project spend	46,778	46,778	-	61,778	15,
5 Projected under/overspend 24/25 - 5,084 *5  lecommended General Reserve, based on Revenue expenditure 283,861 317,864  arry Forward Reserves/Difference 287,256 3,395 293,340 - 25,						
ecommended General Reserve, based on Revenue expenditure 283,861 317,864 arry Forward Reserves/Difference 287,256 3,395 292,340 - 25,	• • • • • • • • • • • • • • • • • • • •	1,177,137			1,333,233	151,
arry Forward Reserves/Difference 287,256 3,395 292,340 - 25,	5 Projected under/overspend 24/25		- 5,084	*5		
arry Forward Reserves/Difference 287,256 3,395 292,340 - 25,	ecommended General Reserve, based on Revenue expenditure		283.861		317.864	
	· · · · · · · · · · · · · · · · · · ·			3,395		25,

## Notes

ADJUSTED BASIS
Band D Equivalents: 24-25 tax base approved by CEBC
Precept per Band D Equivalent (E/annum)
Precept per Band D Equivalent (E/week)

- 1 Projected this is the estimated projection for 31/03/25
  2 Budgeted the 2024/25 budget
  3 This is the draft budget for 2025/26
  4 Budget Incr(Decr is the difference between this year's budget and next year's proposals
  5 Projected over/underspend at 31/03/2025
  6 This is the tax base figure given from Cheshire East Council and is the number of households that the Precept is divided by to give the annual amount per household
  7 £117.41 is the 2025/26 proposed Band D cost to the council tax payer to the Town Council
  8 £117.41 equates to £2.25 per week per band D household
  9 Rise in Band D costs: 11.30%, £11.92 per year per household, 0.23p per week per household

2024-25

11,207.02 105.49

2.02

2025-26 11,355.29 117.41 £

2.25 11.30% 11.92